

**SEMINOLE COUNTY GOVERNMENT
AGENDA MEMORANDUM**

SUBJECT: BCR #07-31 - \$37,800 - General, Fire, Transportation Funds

DEPARTMENT: Fiscal Services

DIVISION: Budget

AUTHORIZED BY: Lisa Spriggs

CONTACT: Lin Polk

EXT: 7177

MOTION/RECOMMENDATION:

Approve and authorize the Chairman to execute Budget Change Request #07-31 from the General, Fire Protection, and Transportation Trust Funds in the amount of \$37,800 to increase Tax Collector's commissions based on final collections for FY2006/07.

FY2006/07 Budget

County-wide

Lin Polk

BACKGROUND:

Additional appropriation for Tax Collector's commission due to tax collections being slightly higher than anticipated.

STAFF RECOMMENDATION:

Staff recommends that the Board approve and authorize the Chairman to execute Budget Change Request #07-31 from the General, Fire Protection, and Transportation Trust Funds in the amount of \$37,800 to increase Tax Collector's commissions.

ATTACHMENTS:

1. Budget Change Request

Additionally Reviewed By: No additional reviews

SEMINOLE COUNTY BUDGET REQUEST		Budget Division Use only:	
DATE:	10/8/07		
FROM: Department	Constitutional Officers	BCR	<input checked="" type="checkbox"/> 07-31
Division	Tax Collector		

WHAT IS NEEDED:

<input type="checkbox"/>	Accounting adjustment: Item is budgeted, but funds are in incorrect account line.
<input checked="" type="checkbox"/>	More funds for Budgeted Item: Item is budgeted, but additional funds are required.
<input type="checkbox"/>	New item: Item is not in this fiscal year's budget.
<input type="checkbox"/>	Operational Adjustment (Transfer or Savings to cover overage)
<input type="checkbox"/>	Project reclass, Must be within same Project Number

Detailed Explanation:

Additional appropriation for Tax Collector's commission due to tax collections being slightly higher than anticipated.

FY 2006/07

	Fund # 00100,11200,10101	Fund Name General, Fire Protection, Transportation Trust	
	FUND/ACCOUNT NUMBER	Project #	ACCOUNT TITLE
TRANSFER FROM	00100.010309.510210		Social Security Matching
	10101.077400.530530		Road Materials and Supplies
	11200.056100.530520		Operating Supplies
	TOTAL		\$37,800
	FUND/ACCOUNT NUMBER	Project #	ACCOUNT TITLE
TRANSFER TO	00100.013001.590964		Transfer (General Fund)
	10101.013091.590964		Transfer (Transportation)
	11200.013004.590964		Transfer (Fire Protection)
	TOTAL		\$37,800

CONCURRENCE OF OTHER INVOLVED DIVISIONS (ie: IT (hardware/software); Fleet/Vehicles; Purchasing/Capital; Support Svcs; etc)

☐ Approval Date _____ Department/Division _____

RECOMMENDATION: ☒ Approval Date 10/8/07 Analyst K Huffman Budget Manager _____

APPROVING AUTHORITY: ☐ FS Director ☐ County Manager ☒ BCC Meeting Date 11/13/07

☐ Approved ☐ Disapproved Date Signed _____ Signature _____

FINANCE: Transfer has been posted Date _____ Signature _____